# MUNICIPIO DE CHANKÓM
## Estado de Yucatán
### Estado Analítico del Ejercicio del Presupuesto de Egresos
### Clasificación Administrativa

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_UA3

| Del 01/may./2019 Al 31/may./2019

Fecha y hora de Impresión: 06/nov./2022 01:27 p. m.

| Concepto | Egresos | | | | | |
|---|---|---|---|---|---|---|
| | Aprobado | Ampliaciones / (Reducciones) Al 31/may./2019 | Modificado | Devengado | Pagado | Subejercicio |
| | 1 | 2 | 3=(1+2) | 4 | 5 | 6 = ( 3 - 4 ) |
| **Municipio** | | | | | | |
| Cabildo | $350,023.00 | $0.00 | $350,023.00 | $26,445.30 | $26,445.30 | $323,577.70 |
| Presidencia | $924,640.00 | $0.00 | $924,640.00 | $85,290.00 | $85,290.00 | $839,350.00 |
| Secretaría del Ayuntamiento | $406,210.00 | $0.00 | $406,210.00 | $24,313.50 | $24,313.50 | $381,896.50 |
| Seguridad Pública y Tránsito | $1,444,510.00 | $0.00 | $1,444,510.00 | $206,223.29 | $206,223.29 | $1,238,286.71 |
| Finanzas y Tesorería | $2,017,770.00 | $0.00 | $2,017,770.00 | $69,039.65 | $69,039.65 | $1,948,730.35 |
| Obras Públicas, Desarrollo Urbano y Servicios Públicos | $4,321,344.92 | $0.00 | $4,321,344.92 | $845,465.90 | $845,465.90 | $3,475,879.02 |
| Protección Civil | $155,693.00 | $0.00 | $155,693.00 | $13,677.90 | $13,677.90 | $142,015.10 |
| Educación, Cultura y Deporte | $241,293.00 | $0.00 | $241,293.00 | $7,744.50 | $7,744.50 | $233,548.50 |
| Desarrollo Agropecuario | $79,623.00 | $0.00 | $79,623.00 | $13,858.80 | $13,858.80 | $65,764.20 |
| Salud y Bienestar Social | $799,419.00 | $0.00 | $799,419.00 | $73,601.22 | $73,601.22 | $725,817.78 |
| Jurídico | $335,000.00 | $0.00 | $335,000.00 | $21,428.10 | $21,428.10 | $313,571.90 |
| DIF Municipal | $375,000.00 | $0.00 | $375,000.00 | $10,934.70 | $10,934.70 | $364,065.30 |
| FONDO DE FORTALECIMIENTO SOCIAL MUNICIPAL | $2,961,084.00 | $0.00 | $2,961,084.00 | $234,846.09 | $234,846.09 | $2,726,237.91 |
| FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL | $15,088,544.08 | $0.00 | $15,088,544.08 | $898,789.46 | $898,789.46 | $14,189,754.62 |
| Acceso a la Información | $165,000.00 | $0.00 | $165,000.00 | $0.00 | $0.00 | $165,000.00 |
| Agua Potable, Drenaje y Alcantarillado | $315,000.00 | $0.00 | $315,000.00 | $0.00 | $0.00 | $315,000.00 |
| **Municipio** | **$29,980,154.00** | **$0.00** | **$29,980,154.00** | **$2,531,658.41** | **$2,531,658.41** | **$27,448,495.59** |
| **Total del Gasto** | **$29,980,154.00** | **$0.00** | **$29,980,154.00** | **$2,531,658.41** | **$2,531,658.41** | **$27,448,495.59** |

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C. ROGER CIME MIS
PRESIDENTE MUNICIPAL

C. FREDI BALTAZAR UN CAAMAL
TESORERO MUNICIPAL

C. JOSE CARLOS CAAMAL TUN
SECRETARIO MUNICIPAL

C.MARIA ANGELA CAAMAL POOT
SINDICO MUNICIPAL