

MUNICIPIO DE CHANKÓM

Estado de Yucatán

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/dic./2020 Al 31/dic./2020

Fecha y | 07/nov./2022
hora de Impresión | 10:29 a. m.

| Concepto | Egresos | | | | | Subejercicio |
|--|------------------------|--|------------------------|-----------------------|-----------------------|------------------------|
| | Aprobado | Ampliaciones / (Reducciones) Al 31/dic./2020 | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3=(1+2) | 4 | 5 | |
| Municipio | | | | | | |
| Cabildo | \$350,023.00 | \$0.00 | \$350,023.00 | \$26,855.74 | \$26,855.74 | \$323,167.26 |
| Presidencia | \$979,640.00 | \$205,798.88 | \$1,185,438.88 | \$88,012.98 | \$88,012.98 | \$1,097,425.90 |
| Secretaría del Ayuntamiento | \$406,210.00 | \$0.00 | \$406,210.00 | \$28,567.96 | \$28,567.96 | \$377,642.04 |
| Seguridad Pública y Tránsito | \$1,444,510.00 | \$317,282.23 | \$1,761,792.23 | \$1,500.00 | \$1,500.00 | \$1,760,292.23 |
| Finanzas y Tesorería | \$2,405,770.00 | \$1,291,020.20 | \$3,696,790.20 | \$612,607.53 | \$612,607.53 | \$3,084,182.67 |
| Obras Públicas, Desarrollo Urbano y Servicios Públicos | \$6,311,344.92 | \$5,394,235.15 | \$11,705,580.07 | \$859,143.23 | \$859,143.23 | \$10,846,436.84 |
| Protección Civil | \$155,693.00 | \$0.00 | \$155,693.00 | \$11,252.66 | \$11,252.66 | \$144,440.34 |
| Educación, Cultura y Deporte | \$241,293.00 | \$0.00 | \$241,293.00 | \$10,177.54 | \$10,177.54 | \$231,115.46 |
| Desarrollo Agropecuario | \$79,623.00 | \$0.00 | \$79,623.00 | \$0.00 | \$0.00 | \$79,623.00 |
| Salud y Bienestar Social | \$1,634,399.08 | \$67,227.01 | \$1,701,626.09 | \$74,034.99 | \$74,034.99 | \$1,627,591.10 |
| Jurídico | \$335,000.00 | \$0.00 | \$335,000.00 | \$5,338.12 | \$5,338.12 | \$329,661.88 |
| DIF Municipal | \$375,000.00 | \$0.00 | \$375,000.00 | \$13,911.28 | \$13,911.28 | \$361,088.72 |
| FONDO DE FORTALECIMIENTO SOCIAL MUNICIPAL | \$3,361,327.20 | \$677,370.48 | \$4,038,697.68 | \$637,395.29 | \$637,395.29 | \$3,401,302.39 |
| FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL | \$16,615,126.80 | \$9,014,715.21 | \$25,629,842.01 | \$2,363,560.45 | \$2,332,317.69 | \$23,266,281.56 |
| Acceso a la Información | \$165,000.00 | \$0.00 | \$165,000.00 | \$0.00 | \$0.00 | \$165,000.00 |
| Agua Potable, Drenaje y Alcantarillado | \$315,000.00 | \$0.00 | \$315,000.00 | \$11,160.84 | \$11,160.84 | \$303,839.16 |
| Municipio | \$35,174,960.00 | \$16,967,649.16 | \$52,142,609.16 | \$4,743,518.61 | \$4,712,275.85 | \$47,399,090.55 |
| Total del Gasto | \$35,174,960.00 | \$16,967,649.16 | \$52,142,609.16 | \$4,743,518.61 | \$4,712,275.85 | \$47,399,090.55 |

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| | | | | | 6 = (3 - 4) | |

C. ROGER CIME MIS

PRESIDENTE MUNICIPAL

C. JOSE CARLOS CAAMAL TUN

SECRETARIO MUNICIPAL

C. FREDI BALTAZAR UN CAAMAL

TESORERO MUNICIPAL

C.MARIA ANGELA CAAMAL POOT

SINDICO MUNICIPAL