

MUNICIPIO DE CHANKÓM

Estado de Yucatán

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

Del 01/abr./2021 Al 30/abr./2021

REP. SUPERVISOR

rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Fecha y 06/nov./2022

hora de Impresión 06:21 p. m.

| Rubros de los Ingresos | Ingreso Estimado | Ampliaciones / (Reducciones) | Ingreso Modificado | Ingresos Devengados | Ingresos Recaudados | Avance de Recaudación (Recaudación / Estimación) | Ingresos Excedentes |
|--|--------------------|------------------------------|--------------------|---------------------|---------------------|--|---------------------|
| 1 INGRESOS CORRIENTES | | | | | | | |
| 0 INGRESOS DERIVADOS DE FINANCIAMIENTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 01 Endeudamiento interno | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 02 Endeudamiento externo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 03 Financiamiento Interno | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 03-01 Títulos y Valores de la Deuda Pública Interna a Corto Plazo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 03-02 Títulos y Valores de la Deuda Pública Interna a Largo Plazo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 03-02-9121 Títulos y valores de la deuda pública interna a largo plazo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 03-03 Préstamos de la Deuda Pública Interna por Pagar a Largo Plazo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 03-03-9111 Préstamos de la deuda pública interna por pagar a largo plazo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 1 IMPUESTOS | \$15,088.00 | \$0.00 | \$15,088.00 | \$4,630.48 | \$4,630.48 | 30.68 % | -\$10,457.52 |
| 11 Impuestos sobre los ingresos | \$6,857.00 | \$0.00 | \$6,857.00 | \$0.00 | \$0.00 | 0.00 % | -\$6,857.00 |
| 11-01 Impuesto sobre Espectáculos Públicos | \$6,857.00 | \$0.00 | \$6,857.00 | \$0.00 | \$0.00 | 0.00 % | -\$6,857.00 |
| 11-01-01 Box y Lucha Libre | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 11-01-02 Circos y Carpas Ambulantes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 11-01-03 Corridas de Toros | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 11-01-04 Cinematógrafos y Teatros Permanentes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 11-01-05 Conciertos y Bailes Populares | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 11-01-06 Otros Espectáculos Deportivos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 11-01-07 Otros Espectáculos no Específicos | \$6,857.00 | \$0.00 | \$6,857.00 | \$0.00 | \$0.00 | 0.00 % | -\$6,857.00 |
| 12 Impuestos sobre el patrimonio | \$6,858.00 | \$0.00 | \$6,858.00 | \$0.00 | \$0.00 | 0.00 % | -\$6,858.00 |
| 12-01 Impuesto Predial | \$6,858.00 | \$0.00 | \$6,858.00 | \$0.00 | \$0.00 | 0.00 % | -\$6,858.00 |
| 12-01-01 Urbano | \$6,858.00 | \$0.00 | \$6,858.00 | \$0.00 | \$0.00 | 0.00 % | -\$6,858.00 |
| 12-01-01-01 Habitacional | \$6,858.00 | \$0.00 | \$6,858.00 | \$0.00 | \$0.00 | 0.00 % | -\$6,858.00 |
| 12-01-01-02 Comercial y de Servicios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |

MUNICIPIO DE CHANKÓM
Estado de Yucatán

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

Del 01/abr./2021 Al 30/abr./2021

REP: SUPERVISOR
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Fecha y 06/nov./2022

hora de Impresión 06:21 p. m.

| | | | | | | | |
|--|-------------------|---------------|-------------------|-------------------|-------------------|-----------------|-------------------|
| 12-01-01-03 Industrial | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 12-01-01-04 Baldíos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 12-01-01-05 Preservación Ecológica | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 12-01-02 Rústico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 12-01-02-01 Rústico Explotado | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 12-01-02-02 Rústico Inexplotado | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 13 Impuestos sobre la producción, el consumo y las transacciones | \$1,373.00 | \$0.00 | \$1,373.00 | \$4,630.48 | \$4,630.48 | 337.25 % | \$3,257.48 |
| 13-01 Impuesto sobre Adquisición de Inmuebles | \$1,373.00 | \$0.00 | \$1,373.00 | \$4,630.48 | \$4,630.48 | 337.25 % | \$3,257.48 |
| 13-01-01 Usufructo o Nuda Propiedad | \$1,373.00 | \$0.00 | \$1,373.00 | \$4,630.48 | \$4,630.48 | 337.25 % | \$3,257.48 |
| 13-01-02 Adjudicación por Sucesión o Herencia | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 13-01-03 Adjudicación Mediante Fideicomiso | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 13-01-04 Prescripción Positiva | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 13-01-05 Actos con Escritura o Registro Público | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 14 Impuestos al comercio exterior | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 15 Impuestos sobre Nóminas y Asimilables | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 16 Impuestos Ecológicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 17 Accesorios de Impuestos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 17-01 Actualizaciones de Impuestos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 17-02 Recargos de Impuestos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 17-03 Multas de Impuestos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 17-04 Gastos de Ejecución de Impuestos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 18 Otros Impuestos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 18-01 Impuestos sobre Instrumentos Públicos y Operaciones Contractuales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 18-01-01 Contratos y Actos Jurídicos en general | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 18-01-02 Obligaciones Pecuniarias | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 18-01-03 Renovación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 19 Impuestos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 2 CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |

MUNICIPIO DE CHANKÓM
Estado de Yucatán

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

Del 01/abr./2021 Al 30/abr./2021

RptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Fecha y 06/nov./2022

hora de Impresión 06:21 p. m.

| | | | | | | | |
|--|--------------------|---------------|--------------------|---------------|---------------|---------------|---------------------|
| 21 Aportaciones para Fondos de Vivienda | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 22 Cuotas para la Seguridad Social | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 23 Cuotas de Ahorro para el Retiro | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 24 Otras Cuotas y Aportaciones para la seguridad social | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 25 Accesorios de Cuotas y Aportaciones de Seguridad Social | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 3 CONTRIBUCIONES DE MEJORAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 31 Contribuciones de Mejoras por Obras Públicas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 31-01 Contribución De Mejoras Por Obras Públicas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 31-02 Contribuciones De Mejoras Por Servicios Públicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 31-03 Otras Contribuciones de Mejoras | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 39 Contribuciones de Mejoras no Comprendidas en la Ley de Ingresos Vigente, Causadas en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 4 DERECHOS | \$72,809.00 | \$0.00 | \$72,809.00 | \$0.00 | \$0.00 | 0.00 % | -\$72,809.00 |
| 41 Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 41-01 Por el Uso de Locales ó Pisos de Mercado, Espacios en la Vía ó Parques Públicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 41-01-01 Locales ó Pisos de Mercado | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 41-01-02 Espacios en la Vía Pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 41-01-03 Espacios en Parques Públicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 41-02 Por el Uso y Aprovechamientos de los Bienes del Dominio Público del Patrimonio Municipal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 41-02-01 Lotes, Criptas y Mausoleos de Panteones Municipales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 41-02-02 Por Depósito Municipal de Vehículos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 41-02-03 Otros Usos del Patrimonio Municipal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 43 Derechos por prestación de servicios | \$28,849.00 | \$0.00 | \$28,849.00 | \$0.00 | \$0.00 | 0.00 % | -\$28,849.00 |
| 43-01 Servicios de Agua Potable, Drenaje y Alcantarillado | \$13,737.00 | \$0.00 | \$13,737.00 | \$0.00 | \$0.00 | 0.00 % | -\$13,737.00 |
| 43-01-01 Toma Domésticas | \$6,868.50 | \$0.00 | \$6,868.50 | \$0.00 | \$0.00 | 0.00 % | -\$6,868.50 |
| 43-01-02 Toma Comercial | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 43-01-03 Toma Industrial | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 43-01-04 Contratación, conexión e instalación de tomas nuevas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |

MUNICIPIO DE CHANKÓM

Estado de Yucatán

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

Del 01/abr./2021 Al 30/abr./2021

RptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

REP: SUPERVISOR

Fecha y 06/nov./2022

hora de Impresión 06:21 p. m.

| | | | | | | | |
|--|--------------------|---------------|--------------------|---------------|---------------|---------------|---------------------|
| 43-01-05 Reparaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 43-01-06 Reconexiones | \$6,868.50 | \$0.00 | \$6,868.50 | \$0.00 | \$0.00 | 0.00 % | -\$6,868.50 |
| 43-02 Servicios De Alumbrado Público | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 43-02-01 Derechos de alumbrado | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 43-03 Servicios de Limpia, Recolección, Traslado y Disposición Final de Residuos | \$1,374.00 | \$0.00 | \$1,374.00 | \$0.00 | \$0.00 | 0.00 % | -\$1,374.00 |
| 43-03-01 Popular e Interés Social | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 43-03-02 Media | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 43-03-03 Residencial | \$1,374.00 | \$0.00 | \$1,374.00 | \$0.00 | \$0.00 | 0.00 % | -\$1,374.00 |
| 43-03-04 Comercial, industrial y prestación de servicios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 43-03-05 Servicios especiales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 43-03-06 Otros servicios de limpia pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 43-04 Servicios de Mercados y Centrales de Abasto | \$2,748.00 | \$0.00 | \$2,748.00 | \$0.00 | \$0.00 | 0.00 % | -\$2,748.00 |
| 43-04-01 Servicios de mercados y centrales de abasto | \$2,748.00 | \$0.00 | \$2,748.00 | \$0.00 | \$0.00 | 0.00 % | -\$2,748.00 |
| 43-05 Servicios de Panteones Municipales | \$9,617.00 | \$0.00 | \$9,617.00 | \$0.00 | \$0.00 | 0.00 % | -\$9,617.00 |
| 43-05-01 Inhumación, exhumación y apertura de fosas | \$9,617.00 | \$0.00 | \$9,617.00 | \$0.00 | \$0.00 | 0.00 % | -\$9,617.00 |
| 43-05-02 Servicios de cremación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 43-06 Servicios de Rastro Municipal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 43-06-01 Sacrificio de ganado semoviente | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 43-06-02 Sacrificio de aves | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 43-06-03 Sacrificio de otras especies | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 43-06-04 Por uso de refrigeración | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 43-06-05 Por uso de báscula | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 43-06-06 Por aseo y otros servicios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 43-07 Servicios de Seguridad Pública | \$1,373.00 | \$0.00 | \$1,373.00 | \$0.00 | \$0.00 | 0.00 % | -\$1,373.00 |
| 43-07-01 Servicios de la Policía Preventiva | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 43-07-02 Servicios del Transito Municipal | \$1,373.00 | \$0.00 | \$1,373.00 | \$0.00 | \$0.00 | 0.00 % | -\$1,373.00 |
| 43-08 Servicios de Catastro | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 43-08-01 Manejo, actualización y rectificación de datos catastrales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 44 Otros Derechos | \$43,960.00 | \$0.00 | \$43,960.00 | \$0.00 | \$0.00 | 0.00 % | -\$43,960.00 |

MUNICIPIO DE CHANKÓM
Estado de Yucatán

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

Del 01/abr./2021 Al 30/abr./2021

Rpt. SUPERVISOR

rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Fecha y 06/nov./2022

hora de Impresión 06:21 p. m.

| | | | | | | | | |
|-----------|---|-------------------|---------------|-------------------|---------------|---------------|---------------|--------------------|
| 44-01 | Licencias de Funcionamiento y Permisos | \$27,475.00 | \$0.00 | \$27,475.00 | \$0.00 | \$0.00 | 0.00 % | -\$27,475.00 |
| 44-02 | Servicios que Presta la Dirección de Obras Públicas y Desarrollo Urbano | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 44-03 | Expedición de Certificados, Constancias, Copias, Fotografías y Formas Oficiales | \$2,748.00 | \$0.00 | \$2,748.00 | \$0.00 | \$0.00 | 0.00 % | -\$2,748.00 |
| 44-04 | Servicios que Presta la Unidad de Acceso a la Información Pública | \$2,748.00 | \$0.00 | \$2,748.00 | \$0.00 | \$0.00 | 0.00 % | -\$2,748.00 |
| 44-05 | Servicio de Supervisión Sanitaria de Matanza de Ganado | \$8,929.00 | \$0.00 | \$8,929.00 | \$0.00 | \$0.00 | 0.00 % | -\$8,929.00 |
| 44-06 | Otros Derechos | \$2,060.00 | \$0.00 | \$2,060.00 | \$0.00 | \$0.00 | 0.00 % | -\$2,060.00 |
| 45 | Accesorios de Derechos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 45-01 | Actualizaciones de Derechos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 45-02 | Recargos de Derechos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 45-02-01 | Recargos de Agua Potable | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 45-02-02 | Otros Recargos de Derechos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 45-03 | Multas de Derechos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 45-04 | Gastos de Ejecución de Derechos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 49 | Derechos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 5 | PRODUCTOS | \$2,748.00 | \$0.00 | \$2,748.00 | \$3.28 | \$3.28 | 0.11 % | -\$2,744.72 |
| 51 | Productos | \$2,748.00 | \$0.00 | \$2,748.00 | \$3.28 | \$3.28 | 0.11 % | -\$2,744.72 |
| 51-01 | Derivados de Productos Financieros | \$2,748.00 | \$0.00 | \$2,748.00 | \$3.28 | \$3.28 | 0.11 % | -\$2,744.72 |
| 59 | Productos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 6 | APROVECHAMIENTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 61 | Aprovechamientos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 61-02 | MULTAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 61-03 | INDEMNIZACIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 61-04 | REINTEGROS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 61-05 | APROVECHAMIENTOS PROVENIENTES DE OBRAS PÚBLICAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 61-09 | OTROS APROVECHAMIENTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62 | Aprovechamientos Patrimoniales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |

MUNICIPIO DE CHANKÓM

Estado de Yucatán

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

Del 01/abr./2021 Al 30/abr./2021

REP: SUPERVISOR
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Fecha y hora de Impresión | 06/nov./2022
06:21 p. m.

| | | | | | | | |
|---|--------------------|---------------|--------------------|-------------------|-------------------|---------------|---------------------|
| 63 Accesorios de Aprovechamientos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 69 Aprovechamientos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| INGRESOS CORRIENTES | \$90,645.00 | \$0.00 | \$90,645.00 | \$4,633.76 | \$4,633.76 | 5.11 % | -\$86,011.24 |
| 2 INGRESOS DE CAPITAL | | | | | | | |
| 62-01 Terrenos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62-02 Viviendas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62-03 Edificios no Habitacionales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62-04 OTROS BIENES INMUEBLES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62-05 Mobiliario y Equipo de Administración | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62-05-1 Muebles de Oficina y Estantería | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62-05-1-5111 Muebles de oficina y estantería | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62-05-2 Muebles, Excepto de Oficina y Estantería | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62-05-2-5121 Muebles, excepto de oficina y estantería | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62-05-3 Equipo de Cómputo y de Tecnologías de la Información | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62-05-3-5151 Equipo de cómputo y de tecnologías de la información | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62-05-9 Otros Mobiliarios y Equipos de Administración | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62-05-9-5191 Otros mobiliarios y equipos de administración | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62-06 Mobiliario y Equipo Educativo y Recreativo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62-06-1 Equipos y Aparatos Audiovisuales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62-06-1-5211 Equipos y aparatos audiovisuales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62-06-2 Aparatos Deportivos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62-06-2-5221 Aparatos deportivos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62-06-3 Cámaras Fotográficas y de Video | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62-06-3-5231 Cámaras Fotográficas y de video | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62-06-9 Otro Mobiliario y Equipo Educativo y Recreativo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62-06-9-5291 Otro mobiliario y equipo educativo y recreativo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62-07 Equipo e Instrumental Médico y de Laboratorio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62-07-1 Equipo Médico y de Laboratorio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |

MUNICIPIO DE CHANKÓM
Estado de Yucatán

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

Del 01/abr./2021 Al 30/abr./2021

REP. SUPERVISOR

rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Fecha y 06/nov./2022

hora de Impresión 06:21 p. m.

| | | | | | | | | |
|--------------|---|--------|--------|--------|--------|--------|--------|--------|
| 62-07-1-5311 | Equipo médico y de laboratorio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62-07-2 | Instrumental Médico y de Laboratorio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62-07-2-5321 | Instrumental médico y de laboratorio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62-08 | VEHÍCULOS Y EQUIPO DE TRANSPORTE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62-08-1 | vehículos y equipo terrestre | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62-08-1-5411 | Automóviles y Equipo Terrestre | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62-08-2 | Carrocerías y Remolques | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62-08-2-5421 | Carrocerías y remolques | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62-08-3 | Equipo Aeroespacial | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62-08-4 | Equipo Ferroviario | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62-08-5 | Embarcaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62-08-5-5451 | Embarcaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62-08-9 | Otros Equipos de Transporte | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62-08-9-5491 | Otros equipos de transporte | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62-09 | Equipo de Defensa y Seguridad | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62-10 | Maquinaria, Otros Equipos y Herramientas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62-10-1 | Maquinaria y Equipo Agropecuario | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62-10-1-5611 | Maquinaria y equipo agropecuario | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62-10-2 | Maquinaria y Equipo Industrial | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62-10-2-5621 | Maquinaria y equipo industrial | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62-10-3 | Maquinaria y Equipo de Construcción | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62-10-3-5631 | Maquinaria y equipo de construcción | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62-10-4 | Sistemas de Aire Acondicionado, Calefacción y de Refrigeración Industrial y Comercial | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62-10-4-5641 | Sistemas de aire acondicionado, calefacción y de refrigeración industrial y Comercial | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62-10-5 | Equipo de Comunicación y Telecomunicación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62-10-5-5651 | Equipo de Comunicación y Telecomunicación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62-10-6 | Equipos de Generación Eléctrica, Aparatos y Accesorios Eléctricos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62-10-6-5661 | Equipos de Generación Eléctrica, Aparatos y Accesorios Eléctricos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |

MUNICIPIO DE CHANKÓM

Estado de Yucatán

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

Del 01/abr./2021 Al 30/abr./2021

REP. SUPERVISOR

rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Fecha y 06/nov./2022

hora de Impresión 06:21 p. m.

| | | | | | | | |
|--|--------|--------|--------|--------|--------|--------|--------|
| 62-10-7 Herramientas y Máquinas-Herramienta | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62-10-7-5671 Herramientas y Máquinas-Herramienta | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62-10-9 Otros Equipos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62-10-9-5691 Otros Equipos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62-11 Colecciones, Obras de Arte y Objetos Valiosos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62-11-1 Bienes Artísticos, Culturales y Científicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62-11-1-5131 Bienes artísticos, culturales y científicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62-11-2 Objetos de Valor | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62-11-2-5141 Objetos de valor | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62-12 Activos Biológicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62-12-1 Bovinos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62-12-1-5711 Bovinos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62-12-2 Porcinos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62-12-2-5721 Porcinos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62-12-3 Aves | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62-12-3-5731 Aves | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62-12-4 Ovinos y Caprinos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62-12-4-5741 Ovinos y caprinos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62-12-5 Peces y Acuicultura | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62-12-5-5751 Peces y Acuicultura | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62-12-6 Equinos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62-12-6-5761 Equinos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62-12-7 Especies Menores y de Zoológico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62-12-7-5771 Especies menores y de zoológico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62-12-8 Árboles y Plantas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62-12-8-5781 Arboles y Plantas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62-12-9 Otros Activos Biológicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62-12-9-5791 Otros activos biológicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62-13 Software | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62-14 Patentes, Marcas y Derechos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |

MUNICIPIO DE CHANKÓM
Estado de Yucatán

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

Del 01/abr./2021 Al 30/abr./2021

Fecha y 06/nov./2022

hora de Impresión 06:21 p. m.

REP. SUPERVISOR
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

| | | | | | | | |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 62-14-1 Patentes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62-14-1-5921 Patentes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62-14-2 Marcas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62-14-2-5931 Marcas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62-14-3 Derechos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62-14-3-5941 Derechos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62-15 Concesiones y Franquicias | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62-15-1 Concesiones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62-15-1-5951 Concesiones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62-15-2 Franquicias | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62-15-2-5961 Franquicias | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62-16 Licencias | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62-16-1 Licencias Informáticas e Intelectuales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62-16-1-5971 Licencias Informáticas e Intelectuales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62-16-2 Licencias Industriales, Comerciales y Otras | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62-16-2-5981 Licencias Industriales, Comerciales y otras | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62-17 Otros Activos Intangibles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 7 <u>INGRESOS POR VENTA DE BIENES. PRESTACIÓN DE SERVICIOS Y OTROS INGRESOS</u> | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 71 Ingresos por Venta de Bienes y Prestación de Servicios de Instituciones Públicas de Seguridad Social | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 71-3 Ingresos por Venta de Mercancías en Establecimientos del Gobierno | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 72 Ingresos por Venta de Bienes y Prestación de Servicios de Empresas Productivas del Estado | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 73 Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 74 Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales Empresariales No Financieras con Participación Estatal Mayoritaria | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 75 Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales Empresariales Financieras Monetarias con Participación Estatal Mayoritaria | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |

MUNICIPIO DE CHANKÓM

Estado de Yucatán

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

Del 01/abr./2021 Al 30/abr./2021

REP. SUPERVISOR

rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Fecha y 06/nov./2022

hora de Impresión 06:21 p. m.

| | | | | | | | |
|---|------------------------|---------------|------------------------|-----------------------|-----------------------|---------------|-------------------------|
| 76 Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales Empresariales Financieras No Monetarias con Participación Estatal Mayoritaria | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 77 Ingresos por Venta de Bienes y Prestación de Servicios de Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 78 Ingresos por Venta de Bienes y Prestación de Servicios de los Poderes Legislativo y Judicial, y de los Órganos Autónomos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 79 Otros Ingresos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 79-01 INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS INSTRUMENTOS FINANCIEROS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 79-02 OTROS INGRESOS Y BENEFICIOS VARIOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 8 PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES | \$33,461,610.00 | \$0.00 | \$33,461,610.00 | \$2,848,702.10 | \$2,848,702.10 | 8.51 % | -\$30,612,907.90 |
| 81 Participaciones | \$14,563,662.00 | \$0.00 | \$14,563,662.00 | \$1,015,404.35 | \$1,015,404.35 | 6.97 % | -\$13,548,257.65 |
| 81-01 Participaciones Federales | \$14,563,662.00 | \$0.00 | \$14,563,662.00 | \$1,006,170.01 | \$1,006,170.01 | 6.90 % | -\$13,557,491.99 |
| 81-01-01 Fondo General de Participaciones | \$14,563,662.00 | \$0.00 | \$14,563,662.00 | \$613,707.89 | \$613,707.89 | 4.21 % | -\$13,949,954.11 |
| 81-01-02 Impuesto sobre Automóviles Nuevos | \$0.00 | \$0.00 | \$0.00 | \$15,445.97 | \$15,445.97 | 0.00 % | \$15,445.97 |
| 81-01-03 Derecho Adicional sobre la Extracción de Petróleo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 81-01-04 Fondo de Fomento Municipal | \$0.00 | \$0.00 | \$0.00 | \$290,533.11 | \$290,533.11 | 0.00 % | \$290,533.11 |
| 81-01-05 Impuesto Especial sobre Producción y Servicios | \$0.00 | \$0.00 | \$0.00 | \$32,354.92 | \$32,354.92 | 0.00 % | \$32,354.92 |
| 81-01-06 Impuesto sobre la Renta | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 81-01-07 Fondo de Fiscalización | \$0.00 | \$0.00 | \$0.00 | \$54,128.12 | \$54,128.12 | 0.00 % | \$54,128.12 |
| 81-01-08 IEPS Gasolina y Diesel | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 81-01-09 Fondo de Extracción de Hidrocarburos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 81-01-10 Impuesto sobre Tenencia y Uso de Vehículos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 81-02 Participaciones Estatales | \$0.00 | \$0.00 | \$0.00 | \$9,234.34 | \$9,234.34 | 0.00 % | \$9,234.34 |
| 82 Aportaciones | \$18,833,380.00 | \$0.00 | \$18,833,380.00 | \$1,833,297.75 | \$1,833,297.75 | 9.73 % | -\$17,000,082.25 |
| 82-01 Fondo para la Infraestructura Social Municipal | \$15,809,020.00 | \$0.00 | \$15,809,020.00 | \$1,581,267.75 | \$1,581,267.75 | 10.00 % | -\$14,227,752.25 |
| 82-01-01 Fondo para la Infraestructura Social Municipal | \$0.00 | \$0.00 | \$0.00 | \$1,580,902.00 | \$1,580,902.00 | 0.00 % | \$1,580,902.00 |
| 82-01-02 Intereses Bancarios del Fondo de Infraestructura | \$15,809,020.00 | \$0.00 | \$15,809,020.00 | \$365.75 | \$365.75 | 0.00 % | -\$15,808,654.25 |
| 82-02 Fondo de Aportaciones para el Fortalecimiento de los Municipios | \$3,024,360.00 | \$0.00 | \$3,024,360.00 | \$252,030.00 | \$252,030.00 | 8.33 % | -\$2,772,330.00 |

MUNICIPIO DE CHANKÓM
Estado de Yucatán

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

Del 01/abr./2021 Al 30/abr./2021

REP: SUPERVISOR
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Fecha y 06/nov./2022

hora de Impresión 06:21 p. m.

| | | | | | | | |
|---|----------------|---------------|----------------|---------------|---------------|---------------|-----------------|
| 82-02-01 Fondo de Aportaciones para el Fortalecimiento de los Municipios | \$3,024,360.00 | \$0.00 | \$3,024,360.00 | \$252,030.00 | \$252,030.00 | 8.33 % | -\$2,772,330.00 |
| 82-02-02 Intereses Bancarios del Fondo de Fortalecimiento | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 83 Convenios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 83-01 Con la Federación ó el Estado | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 83-01-01 Habitat | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 83-01-02 Rescate de Espacios Públicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 83-01-03 Tu Casa | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 83-01-04 CONACULTA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 83-01-05 CONADE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 83-01-06 SUBSEMUN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 83-01-07 3x1 migrantes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 83-01-08 PROCAPI | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 83-01-09 Otros Convenios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 84 Incentivos Derivados de la Colaboración Fiscal | \$64,568.00 | \$0.00 | \$64,568.00 | \$0.00 | \$0.00 | 0.00 % | -\$64,568.00 |
| 84-01 Convenios con la Federación y el Estado (ZOFEMAT, CAPUFE, Entre Otros) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 84-02 Infracciones por Faltas Administrativas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 84-03 Sanciones por Faltas al Reglamento de Tránsito | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 84-04 Multas Impuestas por Autoridades Federales No Fiscales | \$54,951.00 | \$0.00 | \$54,951.00 | \$0.00 | \$0.00 | 0.00 % | -\$54,951.00 |
| 84-05 Donaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 84-06 Subsidios De Otro Nivel De Gobierno | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 84-07 Subsidios De Organismos Públicos Privados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 84-08 Cesiones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 84-09 Herencias | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 84-10 Legados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 84-11 Adjudicaciones Judiciales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 84-12 Adjudicaciones Administrativas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 84-13 Aprovechamientos Diversos De Tipo Corriente | \$9,617.00 | \$0.00 | \$9,617.00 | \$0.00 | \$0.00 | 0.00 % | -\$9,617.00 |
| 85 Fondos Distintos de Aportaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 9 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |

MUNICIPIO DE CHANKÓM

Estado de Yucatán

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

REP. SUPERVISOR
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Del 01/abr./2021 Al 30/abr./2021

Fecha y hora de Impresión | 06/nov./2022
06:21 p. m.

| | | | | | | | |
|---|------------------------|---------------|------------------------|-----------------------|-----------------------|---------------|-------------------------|
| 91 Transferencias y Asignaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 91-01 Las recibidas por conceptos diversos a participaciones, aportaciones o aprovechamientos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 93 Subsidios y Subvenciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 95 Pensiones y Jubilaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 97 Transferencias del Fondo Mexicano del Petróleo para la Estabilización y el Desarrollo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| INGRESOS DE CAPITAL | \$33,461,610.00 | \$0.00 | \$33,461,610.00 | \$2,848,702.10 | \$2,848,702.10 | 8.51 % | -\$30,612,907.90 |
| TOTAL | \$33,552,255.00 | \$0.00 | \$33,552,255.00 | \$2,853,335.86 | \$2,853,335.86 | 8.50 % | -\$30,698,919.14 |

Estado Analítico de Ingresos por Fuente de Financiamiento

| | Ingreso Estimado | Ampliaciones / (Reducciones) | Ingreso Modificado | Ingresos Devengados | Ingresos Recaudados | Avance de Recaudación (Recaudación / Estimación) | Ingresos Excedentes |
|--|--------------------|------------------------------|--------------------|---------------------|---------------------|--|---------------------|
| Tributarios | | | | | | | |
| Impuestos sobre los ingresos | \$6,857.00 | \$0.00 | \$6,857.00 | \$0.00 | \$0.00 | 0.00 % | -\$6,857.00 |
| Impuestos sobre el patrimonio | \$6,858.00 | \$0.00 | \$6,858.00 | \$0.00 | \$0.00 | 0.00 % | -\$6,858.00 |
| Impuestos sobre la producción, el consumo y las transacciones | \$1,373.00 | \$0.00 | \$1,373.00 | \$4,630.48 | \$4,630.48 | 337.25 % | \$3,257.48 |
| Impuestos al comercio exterior | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| Impuestos sobre Nóminas y Asimilables | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| Impuestos Ecológicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| Accesorios de Impuestos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| Otros Impuestos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| Impuestos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| Subtotal Tributarios | \$15,088.00 | \$0.00 | \$15,088.00 | \$4,630.48 | \$4,630.48 | 30.68 % | -\$10,457.52 |
| No Tributarios | | | | | | | |
| I DERECHOS | \$72,809.00 | \$0.00 | \$72,809.00 | \$0.00 | \$0.00 | 0.00 % | -\$72,809.00 |
| II PRODUCTOS | \$2,748.00 | \$0.00 | \$2,748.00 | \$3.28 | \$3.28 | 0.11 % | -\$2,744.72 |
| II APROVECHAMIENTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| IV CONTRIBUCIONES DE MEJORAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| Subtotal No Tributarios | \$75,557.00 | \$0.00 | \$75,557.00 | \$3.28 | \$3.28 | 0.00 % | -\$75,553.72 |
| Otros | | | | | | | |
| 0 INGRESOS DERIVADOS DE FINANCIAMIENTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | 0.00 |
| 2 CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | 0.00 |

MUNICIPIO DE CHANKÓM
Estado de Yucatán

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

Del 01/abr./2021 Al 30/abr./2021

Usp: SUPERVISOR
 rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Fecha y 06/nov./2022

hora de Impresión 06:21 p. m.

| | | | | | | | | |
|---|---|------------------------|---------------|------------------------|-----------------------|-----------------------|---------------|-----------------------|
| 7 | INGRESOS POR VENTA DE BIENES, PRESTACIÓN DE SERVICIOS Y OTROS INGRESOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | 0.00 |
| 8 | PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES | \$33,461,610.00 | \$0.00 | \$33,461,610.00 | \$2,848,702.10 | \$2,848,702.10 | 8.51 % | -30,612,907.90 |
| 9 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | 0.00 |
| | Subtotal Otros | \$33,461,610.00 | \$0.00 | \$33,461,610.00 | \$2,848,702.10 | \$2,848,702.10 | 8.51 % | -30,612,907.90 |
| | Total | \$33,552,255.00 | \$0.00 | \$33,552,255.00 | \$2,853,335.86 | \$2,853,335.86 | 8.50 % | -30,698,919.14 |

C. CONCEPCION TAMAY NOH
 PRESIDENTA MUNICIPAL

C. FREDI BALTAZAR UN CAAMAL
 TESORERO MUNICIPAL

C. ALMA ROSA BALAM CEN
 SECRETARIA MUNICIPAL

C.EFRAIN CIME POOT
 SINDICO MUNICIPAL