

MUNICIPIO DE CHANKÓM

Estado de Yucatán

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/jul./2021 Al 31/jul./2021

Fecha y | 06/nov./2022
hora de Impresión | 06:28 p. m.

| Concepto | Egresos | | | | | Subejercicio |
|--|------------------------|--|------------------------|-----------------------|-----------------------|------------------------|
| | Aprobado | Ampliaciones / (Reducciones) Al 31/jul./2021 | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3=(1+2) | 4 | 5 | |
| Municipio | | | | | | |
| Cabildo | \$300,000.00 | \$0.00 | \$300,000.00 | \$26,855.74 | \$26,855.74 | \$273,144.26 |
| Presidencia | \$1,277,500.00 | \$0.00 | \$1,277,500.00 | \$106,483.38 | \$106,483.38 | \$1,171,016.62 |
| Secretaría del Ayuntamiento | \$320,000.00 | \$0.00 | \$320,000.00 | \$24,321.78 | \$24,321.78 | \$295,678.22 |
| Seguridad Pública y Tránsito | \$216,400.00 | \$0.00 | \$216,400.00 | \$0.00 | \$0.00 | \$216,400.00 |
| Finanzas y Tesorería | \$3,539,475.00 | \$0.00 | \$3,539,475.00 | \$123,671.36 | \$123,671.36 | \$3,415,803.64 |
| Obras Públicas, Desarrollo Urbano y Servicios Públicos | \$4,436,000.00 | \$0.00 | \$4,436,000.00 | \$486,058.17 | \$486,058.17 | \$3,949,941.83 |
| Protección Civil | \$130,000.00 | \$0.00 | \$130,000.00 | \$3,818.82 | \$3,818.82 | \$126,181.18 |
| Educación, Cultura y Deporte | \$567,500.00 | \$0.00 | \$567,500.00 | \$7,447.54 | \$7,447.54 | \$560,052.46 |
| Desarrollo Agropecuario | \$162,500.00 | \$0.00 | \$162,500.00 | \$14,042.50 | \$14,042.50 | \$148,457.50 |
| Salud y Bienestar Social | \$3,192,500.00 | \$0.00 | \$3,192,500.00 | \$290,449.67 | \$290,449.67 | \$2,902,050.33 |
| Jurídico | \$62,500.00 | \$0.00 | \$62,500.00 | \$5,338.12 | \$5,338.12 | \$57,161.88 |
| DIF Municipal | \$327,000.00 | \$0.00 | \$327,000.00 | \$12,229.20 | \$12,229.20 | \$314,770.80 |
| FONDO DE FORTALECIMIENTO SOCIAL MUNICIPAL | \$3,024,360.00 | \$0.00 | \$3,024,360.00 | \$252,155.46 | \$252,155.46 | \$2,772,204.54 |
| FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL | \$15,809,020.00 | \$0.00 | \$15,809,020.00 | \$1,515,081.65 | \$1,515,081.65 | \$14,293,938.35 |
| Acceso a la Información | \$27,500.00 | \$0.00 | \$27,500.00 | \$6,569.28 | \$6,569.28 | \$20,930.72 |
| Agua Potable, Drenaje y Alcantarillado | \$160,000.00 | \$0.00 | \$160,000.00 | \$12,015.54 | \$12,015.54 | \$147,984.46 |
| Municipio | \$33,552,255.00 | \$0.00 | \$33,552,255.00 | \$2,886,538.21 | \$2,886,538.21 | \$30,665,716.79 |
| Total del Gasto | \$33,552,255.00 | \$0.00 | \$33,552,255.00 | \$2,886,538.21 | \$2,886,538.21 | \$30,665,716.79 |

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| | | | | | | 6 = (3 - 4) |

C. CONCEPCION TAMAY NOH

PRESIDENTA MUNICIPAL

C. ALMA ROSA BALAM CEN

SECRETARIA MUNICIPAL

C. FREDI BALTAZAR UN CAAMAL

TESORERO MUNICIPAL

C.EFRAIN CIME POOT

SINDICO MUNICIPAL